

Financial Observations – PAUSE Programme

PAUSE is a preventative programme that aims to reduce the number of babies at risk of care proceedings. The impact of the team will prevent an increase in children in care numbers and costs.

This 'Invest to Save' programme requires an initial investment of £0.233m to be funded through contingency. The savings delivered cover future year's costs. Payback is 1.98 years.

Year	0	1	2	3	Total
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PAUSE Team £

Total Costs	232,839	267,631	269,346	265,608	1,035,425
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Budget Relief £

Total Relief	-	- 263,736	- 509,899	- 701,483	- 1,475,118
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Net	232,839	3,895	- 240,553	- 435,875	- 439,693
Cumulative	232,839	236,734	- 3,818	- 439,693	

Total costs of £0.233m in year one include:

- Staffing
- Licence fee
- Resources for women
- IT equipment
- Other consumables such as travel

This programme aligns to the Childrens Big Ticket. Regular monitoring of the programme is through the Childrens Big Ticket Board.

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